

**P12 Outturn Forecast - 2019/20 SLT Revenue Budget Monitoring Forecast by Service
Proposed Carry Forwards**

Dir.	Service	Transfer to / (From) Reserves	£000
COACH	COACH - Management	Brexit Grant Reserve	175
COACH	Property Services	£140k Future Cap Inv Reserve - Rev Contribution to Capital Smallholdings, £200k Scientific Services property works,	380
COACH	Legal and Democratic Services	Elections	109
COACH	Property Services	Contribution to Smallholdings capital expenditure	140
CEX	HR & Organisational	HR reserve	100
CEX	Contents & Communications	Local Strategic Partnership funding	38
FIN	MRP	MRP underspend from agreed accounting policy change carred forward to financial risk reserve	6,316
Total			7,258

Reserve	Grant
	175
380	
109	
140	
100	
	38
6,316	
7,045	213